**Sponsored by:** Sorensen **Postponed:** January 8, 2024

#### CITY OF SEWARD, ALASKA RESOLUTION 2023-134

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, ADOPTING THE CALENDAR YEAR 2024 CITY OF SEWARD FEE SCHEDULE

**WHEREAS**, various titles of Seward City Code state "fees shall be established by City Council"; and

**WHEREAS**, while City Code and the Utility Tariff documents include rates for the Harbor, Water, Sewer, Electric, permits, and other fees; there are fees which need to be approved by City Council annually in a fee schedule; and

**WHEREAS,** the City of Seward has determined that the proposed 2024 City of Seward Fee Schedule represents the reasonable fees to be charged for various services to the public.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA that:

**Section 1**. The rates incorporated herein and attached hereto as the "City of Seward 2024 Fee Schedule" are effective January 1, 2024 until December 31, 2024.

Section 2. This resolution shall be effective ten (10) days upon adoption.

**PASSED AND APPROVED** by the City Council of the City of Seward, Alaska, this 8<sup>th</sup> day of January, 2024.

THE CITY OF SEWARD, ALASKA

Sue McClure, Mayor

AYES:

Osenga, Barnwell, Crites, Calhoon, Wells, McClure

NOES:

Finch

ABSENT:

None

ABSTAIN:

None

K/L

ATTEST:

Kris Peck City Clerk

## City Council Agenda Statement

Meeting Date:	December 18, 2023		S. C.			
To:	City Council		WASKE			
From:	Kat Sorensen, City Manage	er				
Subject:	Resolution 2023-134: Ado Schedule	opting the Calendar Year	2024 City of Seward Fee			
Background and justification: Seward City Code in various titles clarifies that "fees shall be set by resolution of the City Council". These fees are necessary and appropriate in order to recoup at least a portion of the cost of delivering the various services and related supplies to the public. While many of the charges associated with electric, water, and wastewater utility costs are included in the tariff; other costs such as permits, inspections, and licenses are not. The 2024 Fee Schedule represents the costs of services not listed in City Code or the 2024 Tariff documents.						
	Comprehensive and Strategic	c Plan Consistency Inform	nation			
This legislation is cons Comprehensive Plan: Strategic Plan: Other:	sistent with (citation listed):  2.2.8 City Governmen	ıt				
Certification of Funds						
This legislation (✓):  ✓ Creates revenue in  Creates expenditur  Creates a savings in  Has no fiscal impact	the amount of:  e in amount of:  the amount of:	Included in projected 2				
Not budgeted	e item(s): Projected reven	ues are included in vario	us Department Budgets			
Not applicable						
	Fund Balan	ce Information				
Affected Fund (✓): General Boat Harbor Motor Pool	SMIC Electric Parking Water Other	Wastewater Healthcare				
		Note: an	nounts are unaudited			
Available Fund Balance	e	\$				

	Finance Director Signature:						
Attorney Review							
Yes Attorney Signature	e:						
✓ Not applicable Comments:							
Admin	istration Recommendation						
✓ Adopt Resolution							
Other:							



# City of Seward 2024 Fee Schedule

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### Scheduled Rates, Charges, And Fees

## \*NOTE: Unless exempt, there will be an additional 7% sales tax charged on top of the fee.

Animal Shelter and Control							
License Dog/Cat (altered) / year	\$	15.00					
License Dog/Cat (unaltered) / year	\$	30.00					
Adoption Cat	\$	40.00 (+50% spay/neut)					
Adoption Dog	\$	75.00 (+50% spay/neut)					
Shelter Deposit (Refundable with Proof of Spay/Neuter)	\$	40.00					
Impound Fee 1st Offense	\$	30.00 + Daily Fee					
Impound Fee 2nd Offense	\$	60.00 + Daily Fee					
Impound Fee 3rd Offense	\$	120.00 + Daily Fee					
Boarding Fee Per Day	\$	20.00					

City Clerk's Office					
Business License	\$	30.00			
Mobile Vendor Permit (monthly)	\$	300.00			
Mobile Vendor Permit (full season May 15 – Sept 15)	\$	1200.00			
RV Park, Mobile Home/Camper Permit (Annual Fee)	\$	200.00			
Vehicle for Hire Permits	\$	100.00			
Copies, Black and White 8.5 x 11 only (per page)	\$	0.25			
Copies, Color 8.5 x 11 only (per page)	\$	0.50			

Community Development						
Conditional Use Permit	\$	350.00				
Copies, 8½ x 11 &11 x 17 B&W Per Page	\$	0.40				
Copies, 81/2 x 11 &11 x 17 Color Per Page	\$	1.00				
Employee Campground Permit (Annual Fee)	\$	200.00				
Encroachment Permit	\$	80.00				
Floodplain Permit	\$	100.00				
Land Use Amendment	\$	300.00				
Large Format Printing - 17 x 22 Per Page	\$	15.00				
Large Format Printing - 22 x 34 Per Page	\$	20.00				
Large Format Printing - 24 x 36 Per Page	\$	25.00				
Large Format Printing - 28 x 40 Per Page	\$	30.00				
Large Format Printing - 34 x 44 Per Page	\$	45.00				
Large Format Printing - 36 x 48 Per Page	\$	65.00				
Large Format Printing - Custom	\$	100.00+Staff Time				
Non-Conforming Certification	\$	50.00				
Preliminary Plat Review	\$	200.00				
Recording Fees		Set by State of Alaska				
Rezoning (Zone District Change)	\$	300.00				
Short-Term Rental Permit Fee (annual fee for each separate listing)	\$	50.00				
Sign Permit	\$	30.00				
Site Plan Review		Included in Building Permit				
Street Address Assignment		No Charge				
Variance - Land Development Requirement	\$	350.00				
Variance - Sign	\$	350.00				
Zoning Code Appeal	\$	350.00				

Fire Department					
Explosive Permit – Short-Term	\$	125.00			
Explosive Permit – Long-Term	\$	250.00			
Explosive - Permanent Storage	\$	250.00			
Explosive - Fire Department Stand By (Hourly)	\$	125.00			
Fire Inspections – Short Term Rental	\$	45.00			
Fire Inspections - Alcohol/Marijuana	\$	50.00			
Fire Inspections - Hotel/Motel	\$	120.00			
First Reinspection	\$	75.00			
Second Reinspection	\$	150.00			
Third Reinspection	\$	300.00			
False Alarm - 1-3 Calls		No Charge			
False Alarm - 4th Call	\$	100.00			
False Alarm - 5th Call	\$	125.00			
False Alarm - 6th Call	\$	300.00			

Library	
Copies, Black and White – Self (per page)	\$ 0.20
Copies, Black and White – Staff (per page)	\$ 0.25
Copies, Color 8.5 x 14 (per page)	\$ 0.50
Copies, Color 11 x 17 (per page)	\$ 1.00
Bring Your Own New Paper	Half Price
Card Stock (Limited Availability)	\$ 0.50
Fax Rates - Up To 10 Pages	\$ 2.00
Fax Rates - Up To 20 Pages	\$ 4.00
Fax to Toll Free Number	Half Price
Fax Received (per page)	\$ 0.20
Printer Rate, Recycled Paper 1st 5 Free Then \$.10 per page	\$ 0.10
Printer Rate, New Paper (per page)	\$ 0.20
Printer Rate, Bring Your Own New Paper (per page)	\$ 0.10
Scan Rate - Per File	\$ 2.00
Notary Public Rate	\$ 3.00
Passports Execution Fee	\$ 35.00
Museum Admission Summer	\$ 4.00
Historic Trail DVD	\$ 15.00
Book Sales, Paperback	\$ 0.50
Book Sales, Large Paperback	\$ 1.00
Book Sales, Hard Cover	\$ 2.00
Book Sales, Auto/Video	\$ 2.00
Book Sales, Youth	Free
Magazines	Free
Lamination, Cold Self (per page)	\$ 1.00
Lamination, Cold Staff (per page)	\$ 1.50
8 GB USB Flash Memory Drive Purchase	\$ 5.00
Room Rental - Up To 3 Hours	\$ 25.00
Room Rental - 3-5 Hours	\$ 100.00
Room Rental - Up To 10 Hours	\$ 200.00

Parks and Recreation			
Campground Premium RV Site - Summer Only	\$	70.00	
Campground Water/Electric Site - Summer/Winter	\$	60.00/\$25.00	
Campground RV Dry - Summer/Winter Site	\$	45.00/\$15.00	
Campground Tent Site - Summer Only	\$	25.00	
Campground Group Site Tent Site – Summer Only (4 sites)	\$	100.00	
Campground Change Fee	\$	10.00	
Campground Phone Reservation	\$	10.00	
Campground Processing Fee	\$	5.00	
Parking 0-2 hours in the North and South Lots	\$	Free	
Parking after 2 hours in the North and South Lots (\$10 per 24 hours)	\$	10.00	
Parking, Daily Spring Creek	\$	5.00	
Parking, Seasonal Permits Commercial	\$	350.00	
Parking, Seasonal Permits Harbor Employees	\$	60.00	
(All business in the harbor)		000 00000 0 00 0 00 0 00 0 0 0 0 0 0 0	
Parking, Seasonal Permits for Slip Holders	\$	100.00	
Parking, Seasonal Vehicle W/Trailer	\$	200.00	
Parking, Seasonal Visitor	\$	150.00	
Pavilion Branson Rental - 4 Hours	\$	75.00	
Pavilion First Lake Rental - 5 hours/Full Day	\$	50.00/\$100.00	
Pavilion Rotary Rental - 5 hours/Full Day	\$	50.00/\$100.00	
Ballfield Ryan Lewis & Citizen's Pavilion - 5 Hour	\$	50.00	
Ballfield Ryan Lewis & Citizen's Pavilion - Full Day	\$	100.00	
Ballfield Ryan Lewis & Citizen's Pavilion - Youth Program	\$	25.00	
Ballfield Ryan Lewis & Citizen's Pavilion - Non-Profit		No Charge	
Ballfield John Perry Rental - 5 Hours/Full Day	\$	50.00/\$100.00	
Ballfield John Perry Rental - Youth Program	\$	25.00	
Ballfield John Perry Rental - Non-Profit		No Charge	
Ballfield Little League Rental - 5 Hour/Full Day	\$	50.00/\$100.00	
Ballfield Little League Rental - Youth Program	\$	25.00	
Ballfield Little League Rental - Non-Profit		No Charge	
Snow Clearing Service	Service Actual Cost + 25% Admin Fee		

Parks and Rec AVTEC Fee Schedule								
Gym Use	Daily	6 Punch	12 Punch	60 Punch	Monthly	Yearly	Leagues	<b>Programs</b>
Individuals Kids+ Seniors	\$3	\$20	\$ <del>4</del> 0	N/A	N/A	\$80	Full	Full
Individuals Adults	\$5	\$20	\$ <del>4</del> 0	N/A	N/A	\$180	Full	Full
Family	N/A	\$20	\$ <del>4</del> 0	N/A	N/A	\$350	Full	Full
Private Businesses	\$5	\$20	\$40	\$200	N/A	\$180 pp	Full	Full
Non-Profits (up to 15 people)	\$3	\$20	\$40	\$180	\$225	\$180 pp	50%	50%
Non-Profits (up 15-30 people)	\$3	\$20	\$40	\$180	\$450	\$180 pp	50%	50%
Non-Profits (Over 30 people)	\$3	\$20	\$40	\$180	\$600	\$180 pp	50%	50%

Cemetery				
Burial Permits				
Full Size Plot (casket)	\$ 250.00			
Cremains Plot	\$ 250.00			
Columbaria Niche	\$ 350.00			
Marker Deposit	\$ 1000.00			
Site Closure Deposit	\$ 300.00			
Niche Marker	\$ 200.00			
Burial Reservations				
Full Size Plot (casket)	\$ 500.00			
Cremains Plot	\$ 250.00			
Columbaria Niche	\$ 350.00			

Har	bor	
Lease Amendment	\$	130.00
Lease Assignment	\$	80.00